**Whittaker Moss Primary School**



**2017-2018**

Vision for the Primary PE and Sport Premium

**ALL** pupils leaving primary school **physically literate** and with the **knowledge, skills and motivation** necessary to equip them for a **healthy, active lifestyle** and **lifelong participation** in physical activity and sport

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| **Area** | **What does the area link to on the Primary PE and Sports Premium outcome indicator?** | **Breakdown of Activities** | **Planned Funding** | **Actual Funding** | **Impact** | **Evidence** |
| **Money from 2016-2017 to be spent in the Summer Term - £3,490** (adjusted for the Summer term as activities run across terms) | | | | | | |
| A range of sports activities for all children in all year groups | Broader experience of a range of sports and activities offered to all pupils | **N:** Samba Dance sessions  **R:** Multi-skills  **Y1:** Multi-skills  **Y2:** Multi-skills  **Y3:** Archery/Football/Tennis  **Y4:** Football/Tennis/indoor skiing  **Y5:** Karate/Rugby  **Y6:** Water Sports/Rugby  **KS2:** Handball | £125  £240  £300  £300  £480/£440/£253  £440/£253/£1500  £1540/£187  £957/£187  £726 |  |  |  |
| **Money to be spent from the 2017-2018 budget Projected Spend: £17,302** (approx. £2,000 under budget. Amounts to be monitored against costings. Additional monieso to be allocated to developing outdoor sport provision) | | | | | | |
| A range of sports activities for all children in all year groups | Broader experience of a range of sports and activities offered to all pupils | **N:** Samba Dance sessions  **R:** Multi-skills  **Y1:** Multi-skills  **Y2:** Multi-skills  **Y3:** Archery/Football/Tennis  **Y4:** Football/Tennis  **Y5:** Karate/Rugby  **Y6:** Water Sports/Rugby | £125  £240  £300  £300  £480/£440/£253  £440/£253  £1540/£187  £957/£187 |  |  |  |
| Dinnertime and before/after school clubs | Broader experience of a range of sports and activities offered to all pupils  Increased participation in competitive sport | The school offers 5 different sports clubs that take place before, during and after the school day using staff members within school. | No cost |  |  |  |
| PE Resources | The engagement of all pupils in regular physical activity | Replacement of school Gym equipment to aid the teaching of PE across all age groups  Resurfacing of the school ball park to enable pupils to use the facility in all weathers, for a wider number of games and to benefit pupils joining the school in future years | £1500  £9,000 |  |  |  |
| Transport | Increased participation in competitive sport | Transport refers to taxi's and minibuses to go to competitions. These may be games against other schools or competitions. | £200 |  |  |  |
| RBSGP | Increased participation in competitive sport  Increased confidence, knowledge and skills of all staff in the teaching of PE and sport | The Rochdale Borough School Games offer extensive competition and a route to the school game days. It also offers CPD for all staff members. | £900 |  |  |  |